

UCCA 2022 Budget

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		2022 Budget
Income		
Membership Dues		\$ 7,000.00
Fundraiser		\$ 5,000.00
Phone Book Advertisements		\$ 7,000.00
Total Income		\$ 19,000.00
Expenses		
Administrative		\$ 1,500.00
Insurance		\$ 2,500.00
Fundraiser		\$ 2,500.00
Phonebook		\$ 3,000.00
Newsletter		\$ 1,500.00
Total Expenses		\$ 11,000.00
Net Income		\$ 8,000.00